



Ohio SILC

Ohio Statewide Independent Living Council

State Plan Committee

Crowne Plaza Columbus North - Worthington

6500 Doubletree Ave, Columbus, OH 43229

October 20, 2021

10:00-12:00

[Meeting Link](#)

Agenda

- Welcome and Introductions
- Review current Section 3.2 Expansion and Adjustment of the Network language
 - Plan for new Part C funds if they come to Ohio
 - Begin discussion of modifying base funding
 - Begin discussion of unserved counties in Ohio and options for future services
- Planning for the funding feasibility report and cost of IL services in Ohio
- Public Comment

Committee Chair: Melanie Hogan

Committee Members: Kevin Flynn, Davey McNelly, Shannon Monyak, Dave Bertsch

In the event of a change in the meeting, all updates will be posted at www.ohiosilc.org

Promoting Independence, Empowerment, and Inclusion in Ohio.

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Section 3.2 Expansion and Adjustment of the Network

New Part C funding current SPIL Language:

New Part C Funds

If significant new permanent Part C funds become available, the priority would be to fund the two Part B only funded Centers for Independent Living. Currently there are two CILs that do not have a Part C grant, and to increase the stability of our network significant new funds should be directed at a grant opportunity for these areas. Upon the Centers receiving new Part C funds, the state and Part B funds will be redistributed in accordance with the funding formula to build capacity of the Network.

After all current Centers are receiving Part C funds, the next priority will be the establishment of Centers or services in accordance with the expansion plans being developed under this Plan.

The SPIL is required to address the plans for the statewide network of CILs.

Currently, Western Reserve ILC and the Center for Disability Empowerment do not receive a Part C award from the Administration for Community Living.

Current Award amounts are:

	Part C	Part B
ACIL	\$ 271,633.00	\$28,367.00
ACT	\$231,337.00	\$68,663.00
CDE	\$ -	\$350,000.00
CILO	\$297,434.00	\$52,566.00
ILCNCO	\$273,813.00	\$ -
LEAP	\$173,283.00	\$176,717.00
MOBILE	\$239,011.00	\$ -
SEA	\$208,289.00	\$98,694.00
SIL	\$438,478.00	\$ 7,540.00
SOCIL	\$245,709.00	\$ 30,901.00
TCILC	\$235,023.00	\$133,365.00
WRILC	\$ -	\$ 300,000.00

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In the proposed federal budget still being considered, there is a substantial increase for Independent Living.

Ohio’s Current Part C total: \$2,614,010 (2.88% of federal total of \$116,183,000)

Ohio’s Current Part B total: \$630,787 (2.49% of federal total of \$25,378,000)

Possible Projections based on that same percentage – This is just an estimate for discussion purposes and not based on exact population-based formula used to allocate totals.

New IL funding total	148,228,000	Increase to Ohio
Possible Ohio Part C	3,334,993	720,983
Possible Part B	804,767	173,980

Part C increases federally:

1st they will fund the current awards at the level of the last year, then apply a cost-of-living adjustment. After that, they are supposed to take guidance from the SPIL on what to do with the additional funds.

What needs determined:

- What is the interpretation of our current language for increases in Part C funds?
- Based on the current language what scenarios can happen?
- Do we need to make a change to the language, or can a letter be drafted to ACL to describe the language of the SPIL and the intent we wish to see happen?

Modification of Base Funding Formula

For the FFY2022 year, all CILSs eligible to receive state and Part B funds are at base funds. For the planning of the next SPIL, we will need to determine if this funding formula achieves the goals we need to as a network.

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Unserved counties in Ohio and options for future services

As we also prepare the next State Plan, we need to determine the plans for the statewide network of CILs. In our current SPIL, we will work on a financial study to determine the cost and ways that the network can expand.

- SILC has tried to reach out to consultants and partners to work on this project, no notable success on finding someone.

Questions we need to answer:

- What is an adequate base for a CIL to provide the minimum required core services?
- Are there current areas that a CIL can expand to:
 - o With a satellite office
 - o With remote employees
- Are there areas that no current CIL would be able or willing to expand into?
- Would a new CIL need formed in any region
 - o What would be the service area?
 - o How large of a territory?
 - o How large of a population?

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SPIL Timelines

2020 - 2021

October – December 2020 – Draft Statewide Needs Assessment

February – April 2022 – Distribute Needs Assessment

May – July 2022 – Analyze Needs Assessment

June – August 2022 – Community Public input gathering sessions

September – December 2022 – SPIL Writing Group meets

2023

January – February 2023 – Prepare final draft of SPIL

March – April 2023 – Public Comment period

May 2023 – Public forum on final draft

May 2023 – SPIL Committee final recommendations

May 2023 – SILC Vote to Approve SPIL/Chairperson Approval to sign

June 30, 2023 – New SPIL must be submitted by this date